

**COVENTRY PUBLIC SCHOOLS  
LOCATION SUMMARY  
2010-2011**

PSSS		PROPOSED BUDGET FY 2010-2011	ADOPTED BUDGET FY 2009-2010		PRIOR YEAR BUDGET FY 2008-2009		\$ CHANGE ADOPTED/ PROPOSED	% CHANGE ADOPTED/ PROPOSED
Account	Description	Amount	Amount	YTD Trans + Enc	Amount	YTD Trans + Enc		
1000.50.111.1200	SALARIES: SPED ED -PSSS	\$68,098.00	\$62,649.00	\$43,140.50	\$50,494.44	\$50,945.50	\$5,449.00	8.70%
1000.50.111.2110	SALARIES: SOCIAL WORKER	\$146,375.00	\$172,723.00	\$232,451.68	\$221,593.54	\$221,295.51	(\$26,348.00)	-15.25%
1000.50.111.2140	SALARIES: PSYCHO. SERV.	\$249,494.00	\$238,988.00	\$239,533.60	\$228,334.00	\$228,333.60	\$10,506.00	4.40%
1000.50.111.2150	SALARIES: SPEECH & HEARING	\$169,138.00	\$194,243.00	\$151,277.00	\$180,819.00	\$180,729.70	(\$25,105.00)	-12.92%
1000.50.111.2400	SALARIES: PSSS ADMIN	\$116,873.00	\$116,873.00	\$90,617.62	\$113,718.00	\$113,718.00	\$0.00	0.00%
1000.50.112.1200	SALARIES: SPEC ED PSSS	\$149,465.00	\$141,087.00	\$79,661.70	\$122,146.00	\$140,613.77	\$8,378.00	5.94%
1000.50.112.2130	SALARIES: HEALTH SERV PSSS	\$3,242.00	\$18,383.00	\$7,387.68	\$17,256.00	\$17,404.75	(\$15,141.00)	-82.36%
1000.50.113.1200	SALARIES: EXTRA CUR PSSS	\$12,947.00	\$12,704.00	\$12,823.00	\$12,704.00	\$12,704.00	\$243.00	1.91%
1000.50.332.1200	PUPIL SERV (THERAPIST)	\$269,692.55	\$300,425.00	\$187,262.70	\$303,842.73	\$303,842.73	(\$30,732.45)	-10.23%
1000.50.332.2130	PUPIL SERV MEDICAL CONSULT	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
1000.50.430.1115	CONTR SERV COMP ED PSSS	\$853.00	\$853.00	\$0.00	\$853.00	\$333.00	\$0.00	0.00%
1000.50.430.1200	CONTRACTED SERV PSSS	\$23,972.00	\$19,179.00	\$12,650.30	\$29,084.00	\$28,559.25	\$4,793.00	24.99%
1000.50.430.2400	CONTR SVCS PSSS	\$812.00	\$812.00	\$5.60	\$812.00	\$718.47	\$0.00	0.00%
1000.50.440.1200	RENTALS - CEED - CHURCH RENTAL	\$17,145.00	\$20,960.00	\$15,575.00	\$15,590.00	\$15,590.00	(\$3,815.00)	-18.20%
1000.50.510.2700	STUDENT TRANS SPEC ED PSSS	\$509,728.00	\$556,960.00	\$433,759.11	\$536,667.83	\$536,667.83	(\$47,232.00)	-8.48%
1000.50.513.1200	INSTRUCTIONAL FIELD EXPERIENCES SP ED	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00%
1000.50.530.2400	TELEPHONE PSSS	\$1,795.00	\$1,795.00	\$761.98	\$1,795.00	\$2,870.45	\$0.00	0.00%
1000.50.540.1200	ADVERTISING SP ED	\$1,015.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.50.550.1200	PRINTING PSSS	\$2,538.00	\$2,538.00	\$1,322.80	\$1,327.95	\$1,327.95	\$0.00	0.00%
1000.50.550.2130	PRINTING HEALTH SCVS PSSS	\$660.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.50.560.6110	TUITION CT SCHOOL DISTRICTS	\$1,091,724.12	\$1,055,690.00	\$823,253.55	\$142,303.99	\$809,263.56	\$36,034.12	3.41%
1000.50.560.6150	TUITION OUT OF STATE	\$169,213.00	\$154,992.00	\$87,569.40	\$69,607.37	\$77,054.16	\$14,221.00	9.18%
1000.50.560.9999	EXCESS COSTS CREDIT PUB	(\$604,402.91)	(\$763,934.99)	\$0.00	\$0.00	(\$647,656.36)	\$159,532.08	-20.88%
1000.50.561.6130	TUITION NON PUBLIC	\$400,386.00	\$398,342.00	\$378,195.63	\$84,575.95	\$316,465.83	\$2,044.00	0.51%
1000.50.561.9999	EXCESS COSTS CREDIT PRIVATE	(\$184,216.08)	(\$317,101.00)	\$0.00	\$0.00	(\$232,706.64)	\$132,884.92	-41.91%
1000.50.580.1200	TRAVEL SP ED	\$1,523.00	\$1,523.00	\$531.86	\$1,523.00	\$2,076.88	\$0.00	0.00%
1000.50.580.2110	TRAVEL SOCIAL WORKERS PSSS	\$1,320.00	\$1,320.00	\$0.00	\$563.93	\$563.93	\$0.00	0.00%
1000.50.580.2140	TRAVEL PSYCHOLOGISTS	\$76.00	\$76.00	\$0.00	\$76.00	\$20.48	\$0.00	0.00%
1000.50.580.2150	TRAVEL SP & HRG	\$915.00	\$915.00	\$0.00	\$155.10	\$155.10	\$0.00	0.00%
1000.50.580.2400	TRAVEL PSSS DIRECTOR	\$1,269.00	\$1,269.00	\$87.45	\$532.49	\$532.49	\$0.00	0.00%
1000.50.611.1115	INSTRUCT SUPPLY COMP ED SP ED	\$2,674.00	\$2,674.00	\$285.97	\$2,674.00	\$2,362.07	\$0.00	0.00%
1000.50.611.1200	INSTRUCT SUPPLIES SP ED	\$12,578.00	\$7,578.00	\$1,419.40	\$22,778.00	\$26,971.95	\$5,000.00	65.98%
1000.50.611.2110	INSTRUCT SUPPLIES SOC SVC	\$1,381.00	\$1,381.00	\$0.00	\$1,381.00	\$1,301.48	\$0.00	0.00%
1000.50.611.2140	INSTRUCT SUPPLIES PSYCH	\$1,156.00	\$1,156.00	\$1,126.27	\$1,156.00	\$1,051.24	\$0.00	0.00%
1000.50.611.2150	INSTRUCT SUPP SP & HRG	\$993.00	\$993.00	\$490.15	\$993.00	\$967.36	\$0.00	0.00%
1000.50.611.2210	INSTRUCT SUPP PRG IMP	\$10,614.00	\$8,239.00	\$2,031.12	\$8,239.00	\$9,169.54	\$2,375.00	28.83%
1000.50.640.1200	TEXTBOOKS SPEC ED	\$1,922.00	\$1,922.00	\$644.24	\$1,922.00	\$1,595.75	\$0.00	0.00%
1000.50.640.2110	TEXTBOOKS SOCIAL WORKERS	\$153.00	\$153.00	\$0.00	\$153.00	\$81.50	\$0.00	0.00%
1000.50.641.1200	WORKBOOKS SPEC ED	\$2,042.00	\$2,042.00	\$335.73	\$1,930.28	\$1,893.79	\$0.00	0.00%
1000.50.642.1200	LIB. BKS & PERIOD. SP ED	\$771.00	\$771.00	\$168.86	\$731.47	\$731.47	\$0.00	0.00%
1000.50.642.2110	LIBRARY BOOKS SOC WORKERS	\$137.00	\$137.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1000.50.642.2140	LIBR BKS/PER PSYCHOLOGICAL	\$328.00	\$328.00	\$129.84	\$141.90	\$141.90	\$0.00	0.00%
1000.50.642.2400	LIBR BKS/PER PSSS	\$465.00	\$465.00	\$378.50	\$418.45	\$418.45	\$0.00	0.00%
1000.50.690.1200	OTHER SUPPLIES SP ED	\$5,207.00	\$5,207.00	\$1,991.41	\$5,207.00	\$3,049.34	\$0.00	0.00%
1000.50.690.2110	OTHER SUPPLIES SOC WORKERS	\$152.00	\$152.00	\$85.71	\$152.00	\$0.00	\$0.00	0.00%
1000.50.690.2150	OTHER SUPPLIES SP & HRG TEST	\$66.00	\$66.00	\$25.90	\$66.00	\$47.85	\$0.00	0.00%

<b>PSSS</b>		<b>PROPOSED BUDGET FY 2010-2011</b>	<b>ADOPTED BUDGET FY 2009-2010</b>		<b>PRIOR YEAR BUDGET FY 2008-2009</b>		<b>\$ CHANGE ADOPTED/ PROPOSED</b>	<b>% CHANGE ADOPTED/ PROPOSED</b>
Account	Description	Amount	Amount	YTD Trans + Enc	Amount	YTD Trans + Enc		
1000.50.690.2400	OTHER SUPPLIES PSSS DIR OFFICE	\$1,827.00	\$1,827.00	\$581.65	\$1,827.00	\$1,816.82	\$0.00	0.00%
1000.50.730.1200	SPECIAL ED EQUIP	\$10,500.00	\$10,500.00	\$4,551.73	\$10,500.00	\$9,980.04	\$0.00	0.00%
1000.50.739.2400	OTHER EQUIP PSSS OFFICE	\$4,840.00	\$4,040.00	\$1,067.58	\$3,484.10	\$3,484.10	\$800.00	19.80%
1000.50.810.1200	DUES AND FEES SPEC ED	\$3,801.00	\$3,801.00	\$2,415.00	\$1,421.00	\$1,421.00	\$0.00	0.00%
1000.50.810.2110	DUES AND FEES SOCIAL WORKERS	\$985.00	\$985.00	\$385.00	\$355.00	\$355.00	\$0.00	0.00%
1000.50.810.2210	DUES & FEES PROG IMPRV NON CER	\$792.00	\$792.00	\$450.00	\$71.00	\$71.00	\$0.00	0.00%
1000.50.810.2400	DUES AND FEES PSSS DIRECTOR	\$914.00	\$914.00	\$848.00	\$914.00	\$924.00	\$0.00	0.00%
<b>TOTALS</b>		\$2,693,447.68	\$2,459,561.01	\$2,823,280.22	\$2,210,390.52	\$2,255,259.59	\$233,886.67	9.51%